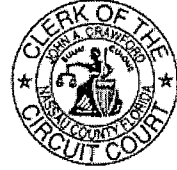




JOHN A. CRAWFORD
Clerk of the Circuit Court / Comptroller
Ex-Officio Clerk to the Board of County Commissioners
Nassau County



June 1, 2009

Honorable Barry Holloway, Chairman
Nassau County Board of County Commissioners
96160 Nassau Place
Yulee, FL 32097

RE: 2009/2010 Budget

Dear Chairman Holloway:

Please find attached the budget request for the Office of Clerk of the Circuit Court/Comptroller for fiscal year 2009/2010. Please note that our overall general fund budget request of \$2,913,648 is a reduction of 8.6% from the approved 2008/2009 budget.

Sincerely,

A handwritten signature in black ink, appearing to read "John A. Crawford".

John A. Crawford

JAC/ks

Clerk of the Circuit Court/Comptroller Nassau County, Florida
FY 2009 & 2010 Budget Request Summary & Comparison
GENERAL FUND

REVENUES	FY 2009	FY 2010	DOLLAR	PERCENT
CLERK FEES	REVISED	REQUESTED	DIFFERENCE	CHANGE
Tourist Development Fee	28,462	25,000	(3,462)	-12.2%
SAISS MSBU Charges	13,798	12,000	(1,798)	-13.0%
Impact Fee Administration	136,143	20,000	(116,143)	-85.3%
Amelia Concourse Fee	17,807	17,807	-	0.0%
Teen Court Services Fees (GF)	22,500	24,953	2,453	10.9%
Marriage License Fee	15,700	19,008	3,308	21.1%
Solemnize Marriages	2,400	3,195	795	33.1%
Passport Fee	35,000	35,490	490	1.4%
Recording Fees/Charges	455,630	290,509	(165,121)	-36.2%
Interest-Banking/SBA (Clerk)	34,000	19,000	(15,000)	-44.1%
Subtotal	761,440	466,962	(244,478)	-38.7%
BOCC SERVICES (payments received from BOCC)				
Veterans Service Officer (BOCC)	47,909	47,322	(587)	-1.2%
Rescue Billing Fee (BOCC)	124,500	129,000	4,500	3.6%
Nassau Amelia Utility Billing Fee (BOCC)	140,000	129,000	(11,000)	-7.9%
Solid Waste Fee (BOCC)	23,000	18,200	(4,800)	-20.9%
Subtotal	335,409.00	323,522	(11,887)	-3.5%
BUDGET TRANSFER-BOCC	1,690,065	1,673,164	(16,901)	-1.0%
BOCC INTEREST	400,000	450,000	50,000	12.5%
TOTAL REVENUES	3,186,914	2,913,648	(273,266)	-8.6%
EXPENDITURES				
	FY 2009	FY 2010	DOLLAR	PERCENT
	REVISED	REQUESTED	DIFFERENCE	CHANGE
Personal Services*	2,123,476	1,985,821	(137,655)	-6.5%
Operating	1,021,607	903,827	(117,780)	-11.5%
Capital	41,831	24,000	(17,831)	-42.6%
TOTAL EXPENDITURES	3,186,914	2,913,648	(273,266)	-8.6%

*Personal services do not include Health/Life Insurance and Workers' Compensation for either budget year as they are paid directly by the BOCC. (Budget amounts for the BOCC - Health/Life Insurance \$261,104 & Workers' Comp \$9,547)